

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$3,776,116	\$3,674,178	\$3,698,917	\$3,719,478	0%	1%
Physical Impairment	\$439,031	\$423,893	\$401,437	\$442,448	-2%	10%
Payments to Other Governmental Units Within State	\$394,449	\$520,822	\$214,104	\$318,143	-42%	49%
Library/Media Services	\$119,742	\$93,020	\$104,220	\$245,140	64%	135%
Mental Disabilities	\$145,730	\$115,804	\$152,227	\$152,866	17%	0%
Vocational Education	\$161,192	\$147,154	\$136,044	\$150,899	-7%	11%
Culturally Different	\$73,922	\$73,665	\$73,578	\$75,688	1%	3%
Special Education Preschool	\$24,034	\$41,741	\$20,931	\$37,457	-11%	79%
Instruction, Related Technology	\$39,298	\$16,538	\$3,800	\$35,893	-29%	> 500%
Summer School Programs	\$52,149	\$14,194	\$28,324	\$28,513	-14%	1%
Gifted And Talented	\$27,422	\$20,142	\$41,103	\$24,081	37%	-41%
Textbooks for Rent or Resale	\$81,334	\$40,829	\$180,661	\$19,994	64%	-89%
Preventive Remediation	\$25,500	\$13,700	\$9,831	\$12,309	-44%	25%
Learning Disability	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Improvement of Instruction	\$12,132	\$0	\$175	\$0	-99%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$0	\$5,066	\$1,734	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$5,372,051</b>	<b>\$5,200,747</b>	<b>\$5,067,085</b>	<b>\$5,262,909</b>	<b>-2%</b>	<b>4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$549,099	\$481,567	\$516,856	\$546,754	3%	6%
Guidance Services	\$89,593	\$91,304	\$97,024	\$138,064	30%	42%
Health Services	\$52,865	\$25,531	\$38,085	\$42,527	3%	12%
<b>Student Instructional Support Total</b>	<b>\$691,557</b>	<b>\$598,402</b>	<b>\$651,965</b>	<b>\$727,346</b>	<b>7%</b>	<b>12%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$935,188	\$917,904	\$987,377	\$981,008	6%	-1%
Student Transportation	\$460,711	\$422,989	\$502,381	\$605,230	25%	20%
Executive Administration	\$298,018	\$286,896	\$286,679	\$303,742	1%	6%
Food Services Operations	\$195,299	\$182,022	\$192,661	\$203,881	5%	6%
Board of Education	\$37,087	\$41,816	\$35,124	\$37,339	-8%	6%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Other Fiscal Services	\$0	\$0	\$491	\$1,362	N/A	177%
Personnel Services	\$586	\$498	\$1,007	\$230	14%	-77%
Administrative Technology Services	\$3,965	\$2,036	\$5,000	\$145	-14%	-97%
Other Technology Services	\$0	\$9,829	\$2,216	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Fiscal Services	\$750	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,931,604</b>	<b>\$1,863,989</b>	<b>\$2,012,937</b>	<b>\$2,132,937</b>	<b>9%</b>	<b>6%</b>
<b>Nonoperational</b>						
Debt Services	\$654,000	\$654,000	\$654,000	\$654,000	0%	0%
Building Acquisition, Construction and Improvement	\$166,353	\$213,385	\$208,378	\$231,986	16%	11%
Athletic Coaches	\$126,871	\$117,957	\$107,911	\$128,637	-3%	19%
Facilities Acquisition and Construction	\$129,292	\$20,353	\$34,203	\$34,660	-54%	1%
Community Recreation	\$22,009	\$15,499	\$14,767	\$13,545	-25%	-8%
Nonprogramed Charges	\$27,600	\$11,200	\$13,000	\$10,400	-40%	-20%
Community Service Operations	\$0	\$0	\$0	\$200	N/A	N/A
Other Community Services	\$0	\$170	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,126,125</b>	<b>\$1,032,564</b>	<b>\$1,032,259</b>	<b>\$1,073,429</b>	<b>-2%</b>	<b>4%</b>
<b>Grand Total</b>	<b>\$9,121,337</b>	<b>\$8,695,702</b>	<b>\$8,764,246</b>	<b>\$9,196,620</b>	<b>1%</b>	<b>5%</b>